



CONTRIBUTIONS TO WADA'S BUDGET 2013

	2013	
	Amount budgeted USD	Amount invoiced - received USD
Olympic Movement Contribution	13,210,049	13,210,049
Public Authorities Contribution	13,210,049	13,916,603
Total	26,420,098	27,126,652
<i>Montreal International</i>		1,710,835
	<i>26,420,098</i>	<i>28,837,487</i>

	<i>Amount invoiced</i>	<i>Amount received</i>
AFRICA	66,050	72,400
Algeria.....	3,256	3,226
Angola.....	1,433	1,433
Benin.....	449	
Botswana.....	449	449
Burkina Faso.....	449	449
Burundi.....	449	449
Cameroon.....	1,433	1,425
Cape Verde.....	449	449
Central African Rep.....	449	449
Chad.....	449	
Comoros.....	449	449
Congo.....	449	449
Dem. Rep. of the Congo.....	2,880	2,880
Djibouti.....	449	422
Egypt.....	3,256	3,256
Equatorial Guinea.....	449	449
Eritrea.....	449	449
Ethiopia.....	2,880	2,855
Gabon.....	449	434
Gambia.....	449	449
Ghana.....	2,880	2,880
Guinea.....	449	
Guinea-Bissau.....	449	
Ivory Coast.....	1,433	1,433
Kenya.....	2,880	2,880
Lesotho.....	449	
Liberia.....	449	
Libya.....	3,256	3,256

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	Amount budgeted USD	Amount invoiced - received USD
Madagascar.....	1,433	1,430
Malawi.....	449	449
Mali.....	449	
Mauritania.....	449	449
Mauritius.....	449	449
Morocco.....	3,256	3,256
Mozambique.....	1,433	1,433
Namibia.....	1,433	1,409
Niger.....	449	449
Nigeria.....	3,256	3,256
Rwanda.....	449	449
Sao Tome & Principe.....	449	
Senegal.....	1,433	1,433
Seychelles.....	449	449
Sierra Leone.....	449	
Somalia.....	449	
South Africa.....	3,256	20,000
Sudan.....	2,880	
Swaziland.....	449	449
Tanzania.....	2,880	
Togo.....	449	449
Tunisia.....	1,433	1,433
Uganda.....	1,433	1,433
Zambia.....	1,433	1,433
Zimbabwe.....	1,433	1,423
AMERICAS	3,830,914	3,830,915
Canada.....	957,729	957,729
USA.....	1,915,457	1,910,160
Antigua and Barbuda.....	3,065	
Argentina.....	112,935	112,935
Aruba.....	3,065	3,065
Bahamas.....	3,065	3,065
Barbados.....	3,065	3,050
Belize.....	3,065	3,065
Bermuda.....	3,065	3,065
Bolivia.....	3,065	
Brazil.....	279,695	279,694
British Virgin Islands.....	3,065	2,941
Cayman Islands.....	3,065	3,065
Chile.....	37,735	37,735
Colombia.....	29,498	29,498
Costa Rica.....	6,589	6,589
Cuba.....	26,931	26,931
Dominica.....	3,065	3,065
Dominican Republic.....	7,240	7,240
Ecuador.....	7,279	7,279
El Salvador.....	3,678	3,678

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Grenada.....	3,065	3,068
Guatemala.....	6,589	6,589
Guyana.....	3,065	3,065
Haiti.....	3,065	
Honduras.....	3,065	1,596
Jamaica.....	4,329	4,329
Mexico.....	286,284	286,284
Netherlands Antilles.....	3,065	
Nicaragua.....	3,065	3,065
Panama.....	5,746	5,746
Paraguay.....	4,367	4,367
Peru.....	19,461	19,465
Puerto Rico.....	3,065	3,065
Saint Kitts and Nevis.....	3,065	3,044
Saint Lucia.....	3,065	
St. Vincent & the Grenadines.....	3,065	3,023
Suriname.....	3,065	3,056
Trinidad & Tobago.....	5,363	5,363
Uruguay.....	6,359	6,359
Venezuela.....	72,443	72,443
Virgin Islands.....	3,065	
CADE.....		-6,862
ASIA	2,702,776	2,647,842
Afghanistan.....	8,878	
Bahrain.....	43,205	43,183
Bangladesh.....	8,878	8,878
Bhutan.....	8,878	8,853
Brunei Darussalam.....	55,606	55,606
Cambodia.....	7,082	7,082
China.....	240,510	240,510
DPR Korea.....	5,000	
India.....	93,595	93,595
Indonesia.....	10,473	10,473
Iran.....	23,824	23,824
Iraq.....	8,878	8,878
Japan.....	1,502,800	1,502,800
Jordan.....	8,878	8,878
Kazakhstan.....	33,947	33,947
Kuwait.....	83,617	83,617
Kyrgyzstan.....	5,000	
Lao PDR.....	5,000	
Lebanon.....	14,664	14,664
Malaysia.....	23,583	23,583
Maldives.....	9,332	9,332
Mongolia.....	10,300	10,300
Myanmar.....	5,000	5,000
Nepal.....	5,000	
Oman.....	26,761	26,761
Pakistan.....	15,883	15,883

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Palestine.....	5,000	
Philippines.....	8,727	8,727
Qatar.....	59,159	59,159
Republic of Korea.....	115,150	115,150
Saudi Arabia.....	36,793	36,793
Singapore.....	79,021	79,021
Sri Lanka.....	5,000	5,000
Syria.....	6,009	
Tajikistan.....	5,000	
Thailand.....	30,631	30,631
Timor-Leste.....	5,000	
Turkmenistan.....	5,000	5,000
United Arab Emirates.....	56,657	56,657
Uzbekistan.....	8,975	8,975
Vietnam.....	7,082	7,082
Yemen.....	5,000	
EUROPE	6,274,773	6,320,095
Albania.....	7,530	7,496
Andorra.....	5,196	5,196
Armenia.....	7,530	7,530
Austria.....	109,702	109,702
Azerbaijan.....	23,204	23,204
Belarus.....	26,059	26,059
Belgium.....	135,780	135,779
<i>Belgium - Brussels</i>	<i>6,732</i>	<i>6,732</i>
<i>Belgium - French Community</i>	<i>51,161</i>	<i>51,161</i>
<i>Belgium - Flemish Community</i>	<i>76,742</i>	<i>76,742</i>
<i>Belgium - German Community</i>	<i>1,144</i>	<i>1,144</i>
Bosnia and Herzegovina.....	9,186	9,186
Bulgaria.....	21,912	21,912
Croatia.....	21,912	21,912
Cyprus.....	7,530	7,530
Czech Republic.....	64,178	64,178
Denmark.....	88,255	88,255
Estonia.....	7,530	7,530
Finland.....	69,819	69,819
France.....	716,290	716,290
Georgia.....	8,427	8,427
Germany.....	716,290	716,290
Greece.....	96,882	96,882
Hungary.....	47,431	47,431
Iceland.....	7,530	7,530
Ireland.....	64,254	64,254
Italy.....	716,290	716,290
Latvia.....	9,920	9,920
Liechtenstein.....	6,601	6,601
Lithuania.....	14,382	14,382

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Luxembourg.....	14,463	14,463
Macedonia.....	7,530	7,530
Malta.....	7,530	7,530
Moldova (Republic of).....	7,530	7,530
Monaco.....	7,530	7,530
Montenegro (Republic of).....	7,530	
Netherlands.....	227,630	227,630
Norway.....	111,565	111,565
Poland.....	168,791	168,791
Portugal.....	73,164	73,164
Romania.....	71,501	71,501
Russian Federation.....	716,290	716,290
San Marino.....	2,359	
Serbia (Republic of).....	20,374	20,374
Slovakia.....	29,623	29,602
Slovenia.....	15,267	15,267
Spain.....	433,549	433,549
Sweden.....	125,332	125,332
Switzerland.....	138,283	138,283
Turkey.....	268,341	268,341
Ukraine.....	94,680	94,680
United Kingdom.....	716,290	716,290
Israel.....	55,268	55,268
 OCEANIA	 335,535	 335,535
Australia.....	288,560	288,560
New Zealand.....	46,975	46,975
 Donations		 709,816
Other Grants - Australia (Oceania RADO).....		72,000
Other Grants - Australia (Chairman Expenses)..		65,000
Other Grants - Lausanne City.....		10,877
Other Grants - Japan (Asia Rado).....		153,281
Other Grants - Canton de Vaud (ADO Symp)...		10,583
Other Grants - Russian Federation		393,075